

AGENDA MANAGEMENT SHEET

Name of Committee Rugby Area Committee

Date of Committee 8th March 2006

Report Title **Rugby Area Performance: Waste Management and Casualty Reduction**

Summary This report provides further information around area performance with regards to (a) waste management , and (b) casualty reduction. This is in response to the request of the Committee to review performance in these areas in more detail following the end-of-year Rugby Area Performance Report 2004-2005.

For further information please contact:

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Would the recommended decision be contrary to the Budget and Policy Framework? No.

Background papers None

CONSULTATION ALREADY UNDERTAKEN:- Details to be specified

- Other Committees
- Local Member(s) Cllr Vereker (Chair of the Area Committee)
- Other Elected Members
- Cabinet Member
- Chief Executive
- Legal Peter Endall (Solicitor to the Area Committee)
- Finance
- Other Chief Officers Noel Hunter
- District Councils

Health Authority

Police

Other Bodies/Individuals

FINAL DECISION YES

SUGGESTED NEXT STEPS:

Details to be specified

Further consideration by this Committee

To Council

To Cabinet

To an O & S Committee

To an Area Committee

Further Consultation

Agenda No

Rugby Area Committee - 8th March 2006.

Rugby Area Performance: Waste Management and Casualty Reduction

Report of the Strategic Director of Performance and Development

Recommendation

That the Committee notes the report and comments upon it and/or requests further information as it sees fit.

1.0 Introduction

1.1 The Committee has previously considered the performance of County Council services in the Rugby area through the Area Business Plan and Performance Management Framework.

1.2 Following these reports, the Committee has requested further information in order to review performance in more detail around the following areas:

- household waste
- road casualties
- community-based services for older people
- youth services
- crime and disorder reduction

1.3 This report provides the Committee with the opportunity to consider area performance in more detail around household waste and road casualties

1.4 A further report in May will enable the Committee to consider area performance around community-based services for older people and youth services.

1.5 Members will have the opportunity to discuss crime and disorder at a special workshop to be arranged in the near future.

2.0 Recycling and Composting of Household Waste

2.1 Following the 2004-05 Rugby Area Performance report, Members were concerned that the total tonnage of household waste recycled and composted in 2004-05, and the total volume of household waste per head, appeared significantly higher than the County average. Furthermore, although there had been some

increase in the amount of waste composted, recycling rates did not appear to be increasing in Rugby.

2.2 Actual Performance in 2004-05:

	Rugby Borough	District performance- all districts	Hunters Lane HWRC	All HWRCs	Overall performance for Rugby Area	County overall
% Recycled	10.86	11.14	20.37	25.87	12.32	14.01
% Composted	4.25	12.53	23.81	18.88	7.42	13.77
Total	15.11	23.67	44.18	44.75	19.74	27.78

Explanation:

Rugby Borough:

This is the % of the total tonnage waste collected by Rugby Borough Council which was recycled and composted.

District performance – all districts:

This is the % of the total tonnage waste collected by the Borough and District Councils in Warwickshire that was recycled and composted.

Hunters Lane HWRC:

This is the % of the total tonnage waste managed at the Hunters Lane Household Waste Recycling Centre which was recycled and composted.

All HWRCs:

This is the % of the total tonnage waste managed at the Household Waste Recycling Centres in Warwickshire which was recycled and composted.

Overall Performance for the Rugby Area:

This is the overall performance in the Rugby area as determined by combining Borough Council and County Council data

Overall Performance for the County:

This is the overall performance for the County as determined by combining District data and County Council data

2.3 The overall performance of the County on recycling and composting is determined by combining District data and County Council data. However, it is not just a case of adding the percentages since they are based on different total tonnages.

2.4 Rugby Borough Council collects recyclables using two methods: kerbside collections and local Bring sites. The County Council collects recyclables at Hunters Lane Recycling Centre. Although the performance of the Recycling Centre is near the average for such sites, the performance of the Borough Council is well below average primarily with respect to the quantity of green waste composted.

2.5 The main reason for Rugby being down on composting performance is a lack of investment coupled with a lack of Revenue to operate an improved service. In

2004/05 the Borough only provided a green waste collection service to about 9,000 of their 38,000 properties.

2.6 This is being addressed and in 2005/06 the Borough introduced a further round covering about 8,000 properties. In 2006/07, subject to final budget decisions, a further round will be introduced financed by the County Council. This will then allow the Borough to introduce alternate weekly collections of residual waste increasing Borough recycling rates to about 40%.

2.7 The Hunters Lane Recycling Centre will be reconstructed in 2007. It is proposed to eliminate the pit, which should lead to an increase in recycling since, currently, any waste tipped in the pit is lost for recycling.

2.8 Rugby is the second highest area in Warwickshire with regard to Kg household waste collected per head, despite the fact that it only has a limited green waste collection. However, the three areas with the highest levels of waste collected per head are not too dissimilar. All three use wheelie bins to collect general rubbish whereas the other two authorities do not.

3.0 Road Casualties

3.1 Following the 2004-05 Rugby Area Performance report, members were concerned that road casualties in the Rugby area had increased from the previous year.

3.2 The table below gives the long term trends in the Rugby Area for:-

- People killed or seriously injured
- Children killed or seriously injured
- People slightly injured

3.3 The numbers fluctuate from year to year but the long term trend in each category is downward.

Rugby Area			
Year	People killed or seriously injured	Children killed or seriously injured	People slightly injured
1994	161	16	466
1995	152	18	413
1996	150	18	492
1997	159	12	483
1998	125	14	496
1999	121	13	474
2000	133	12	530
2001	121	9	436
2002	114	13	468
2003	94	7	457
2004	107	10	498
2005	75	6	443

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